

KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2008

PARTICULARS	Rs. in lacs		
	Quarter ended on 30.06.2008	Corresponding quarter in Previous Year	Audited Figures for the previous Year
1. Net sales / Income from operations	7,197.05	6,998.42	39,426.32
2. Other Income	17.03	13.73	207.80
3. Total Expenditure:			
a) (Increase)/Decrease in Stock in Trade	950.17	1,462.94	1,268.72
b) Consumption of Raw Materials	4,022.71	3,853.33	29,922.25
c) Outward Transportation	201.67	392.81	1,730.50
d) Staff Cost	119.89	115.61	514.23
e) Depreciation	173.30	163.06	668.01
f) Others	676.14	663.99	3,256.32
4. Interest & other Financial Expenses (Adjusted of Foreign Exchange Fluctuation)	538.04	107.77	946.86
5. Profit(+)/Loss(-) before tax	532.17	252.64	1,327.24
6. Tax Expense (Income Tax/Deferred Tax)	(180.88)	(79.03)	(415.24)
7. Fringe Benefit Tax.	(1.73)	(3.50)	(14.95)
8. Prior year adjustment	-	-	6.31
9. Net Profit/(Loss)	349.56	170.11	903.36
10. Pre tax Cash Profit	705.47	415.70	1,995.25
11. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89
12. Reserves excluding revaluation reserves	-	-	6,066.62
13. Earning Per Share-Basic/dilute	3.60	1.75	9.31
14. Public shareholdin			
- No. of Shares	2,425,313	2,283,536	2,425,313
- Percentage of Shareholding	25.01	23.54	25.01

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYEE

1. Segment Revenue			
(Net sale/income from each segment should be disclosed under this head			
a) Fertilizer & Chemical:	4,075.93	3554.14	12,948.49
b) Soya	3,138.15	3458.01	26,685.63
Net Sales/Income from operations	7,214.08	7012.15	39,634.12
2. Segment Results			
(Profit)(+)/Loss(-)before tax and interest from each segment)			
a) Fertilizer & Chemical:	1,005.19	255.60	1,398.17
b) Soya	19.30	104.81	740.81
Total	1,024.49	360.41	2,138.98
Less: i) Interest (Adjusted of Foreign Exchange Fluctuation	492.32	106.18	811.74
ii) Other un-allocable expenditure net off unallocable incon	-	-	-
Total Profit before Tax	532.17	254.23	1,327.24
3. Capital Employed			
(Segment assets less segment liabilities:			
a) Fertilizer & Chemical:	12,274.27	9118.53	12,034.24
b) Soya	7,306.79	6969.61	6,050.82
Total Capital Employed in Segment:	19,581.06	16088.14	18,085.06
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investment:	261.50	21.50	21.50
Total Capital Employed in Compan	19,842.56	16109.64	18,106.56

NOTES:

1. The above Result were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 26.07.2008. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30, 2008.
2. There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 100 investc complaints, all of which have been resolved by the end of the quarter.
3. Previous year figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD

DATE : July 26, 2008
PLACE : Nimrani

(O. P. BAGLA)
DIRECTOR