

KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2007

Rs. in lacs

PARTICULARS	Quarter ended on 31.12.2007	Corresponding Quarter in the Previous Year	Nine Months ended on 31.12.2007	Nine Months ended on 31.12.2006	Audited Figures for the previous Year
1. Net sales / Income from operations	18,148.41	12,925.55	31,207.76	28,190.33	37,264.20
2. Other Income	89.52	28.70	131.28	76.51	173.87
3. Total Income (1+2)	18,237.93	12,954.25	31,339.04	28,266.84	37,438.07
4. Expenditure:					
a) (Increase)/Decrease in Stock in Trade	(1,053.98)	(383.44)	(526.78)	(344.28)	(2,438.21)
b) Consumption of Raw Materials	15,514.26	10,356.59	24,334.78	21,012.03	28,692.36
c) Purchase of traded Goods	426.83	-	581.68	-	1,625.47
d) Outward Transportation	996.34	767.13	1,687.21	1,894.70	2,175.31
e) Employee Cost	115.22	121.18	360.97	337.57	459.07
f) Depreciation	175.27	178.45	503.84	502.17	643.38
g) Others	1,133.55	1,266.23	2,479.02	3,030.28	4,004.83
5. Interest & other financial Exp.(net of foreign exchange fluctuation)	286.44	170.82	548.26	792.64	1,002.85
6. Profit/(Loss) from Ordinary Activities before tax	644.01	477.29	1,370.06	1,041.73	1,273.01
7. Tax Expenses:					
Fringe Benefit Tax	3.50	4.63	11.75	9.96	11.23
Provision for Taxation	-	-	-	-	156.22
Deferred Tax Debit/(Credit) for the year	-	-	-	-	167.56
8. Prior year adjustment	-	-	-	-	12.91
9. Net Profit/(Loss) for the period	640.51	472.66	1,358.31	1,031.77	925.09
10. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89	969.89	969.89
11. Reserves excluding revaluation reserves	-	-	-	-	5,344.31
12. Earning Per Share-Basic	6.60	4.87	14.00	10.64	9.54
13. Aggregate of non promoting shareholding					
- No. of Shares	2,283,536	2,283,536	2,283,536	2,283,536	2,283,536
- Percentage of Shareholding	23.54	23.54	23.54	23.54	23.54

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

1. Segment Revenue					
(Net sale/income from each segment should be disclosed under this head)					
a) Fertilizer & Chemicals	5,723.03	4,729.82	11,729.95	12,459.09	14,395.29
b) Soya	12,514.89	8,224.43	19,609.08	15,807.75	23,042.78
Net Sales/Income from operations	18,237.92	12,954.25	31,339.03	28,266.84	37,438.07
2. Segment Results					
(Profit)(+)/Loss(-)before tax and interest from each segment)					
a) Fertilizer & Chemicals	391.78	323.77	1,341.09	791.81	700.70
b) Soya	538.67	324.34	577.23	1,042.56	1,575.16
Total	930.45	648.11	1,918.32	1,834.37	2,275.86
Less : i) Interest & other financial Exp.(net of foreign exchange fluctuation)	286.44	170.82	548.26	792.64	1,002.85
ii) Other un-allocable expenditure net off unallocable income	-	-	-	-	-
Total Profit before Tax	644.01	477.29	1,370.06	1,041.73	1,273.01
3. Capital Employed					
(Segment assets less segment liabilities)					
a) Fertilizer & Chemicals	7,201.61	8,825.62	7,201.61	8,825.62	9,183.80
b) Soya	6,908.88	4,896.15	6,908.88	4,896.15	4,090.88
Total Capital Employed in Segments	14,110.49	13,721.77	14,110.49	13,721.77	13,274.68
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investment)	21.50	21.50	21.50	21.50	21.50
Total Capital Employed in Company	14,131.99	13,743.27	14,131.99	13,743.27	13,296.18

NOTES:

- The above Result were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 30.01.2008. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended December 31, 2007.
- Provision for Current Tax /deferred Tax if any in terms of "AS-22", Accounting for Taxes on Income, shall be provided at the year end.
- There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 217 investor complaints, all of which have been resolved by the end of the quarter.
- Previous period figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

Dare: January 30, 2008
Place: New Delhi

(SHAILESH KHAITAN)
CHAIRMAN & MANAGING DIRECTOR