

KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2006

Rs. in lacs

PARTICULARS	Quarter ended on 31.12.2006	Corresponding Quarter in the Previous Year	Nine Months ended on 31.12.2006	Nine Months ended on 31.12.2005	Audited Figures for the previous Year
1. Net sales / Income from operations	12,925.55	7,215.29	28,190.33	17,908.13	24,462.50
2. Other Income	28.70	25.46	76.51	39.52	97.99
3. Total Expenditure:					
a) (Increase)/Decrease in Stock in Trade	(383.44)	208.70	(344.28)	13.49	208.40
b) Consumption of Raw Materials	10,356.59	4,804.62	21,012.03	12,467.82	17,531.07
c) Outward Transportation	767.13	518.01	1,894.70	1,362.72	1,704.55
d) Staff Cost	121.18	114.39	337.57	320.28	424.75
e) Others	1,266.23	701.38	3,030.28	1,954.52	2,400.85
4. Interest & other financial Exp.	170.82	198.63	792.64	574.13	757.24
5. Gross Profit after Interest but before Depreciation	655.74	695.02	1,543.90	1,254.69	1,533.63
6. Depreciation	178.45	125.51	502.17	387.95	533.56
7. Profit (+) / Loss (-) before tax	477.29	569.51	1,041.73	866.74	1,000.07
8. Fringe Benefit Tax	4.63	5.25	9.96	9.22	14.97
9. Provision for Taxation	56.10	16.83	56.10	16.83	85.55
10. Deferred Tax Debit/(Credit) for the year	-	-	-	-	66.98
11. Prior year adjustment	-	-	-	0.20	(52.53)
12. Net Profit/(Loss)	416.56	547.43	975.67	840.49	885.10
13. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	959.12	969.89	959.12	959.12
14. Reserves excluding revaluation reserves	-	-	-	-	4,634.96
15. Earning Per Share-Basic	4.29	5.71	10.06	8.76	9.23
16. Aggregate of non promoting shareholding					
- No. of Shares	2,283,536	2,095,412	2,283,536	2,095,412	2,235,724
- Percentage of Shareholding	23.54	21.85	23.54	21.85	23.31

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYE

	Quarter ended on 31.12.2006	Corresponding Quarter in the Previous Year	Nine Months ended on 31.12.2006	Nine Months ended on 31.12.2005	Audited Figures for the previous Year
1. Segment Revenue					
(Net sale/income from each segment should be disclosed under this head)					
a) Fertilizer	4,729.82	4,134.33	12,459.09	11,663.04	13,969.68
b) Soya	8,224.43	3,106.42	15,807.75	6,284.61	10,590.82
Net Sales/Income from operations	12,954.25	7,240.75	28,266.84	17,947.65	24,560.50
2. Segment Results					
(Profit)(+)/Loss(-)before tax and interest from each segment)					
a) Fertilizer	323.77	491.26	791.81	1,158.07	1,209.53
b) Soya	324.34	276.88	1,042.56	282.80	453.15
Total	648.11	768.14	1,834.37	1,440.87	1,757.31
Less: i) Interest	170.82	198.63	792.64	574.13	662.61
ii) Other un-allocable expenditure net off unallocable income					
Total Profit before Tax	477.29	569.51	1,041.73	866.74	1,094.70
3. Capital Employed					
(Segment assets less segment liabilities)					
a) Fertilizer	8,825.62	6,623.04	8,825.62	6,623.04	6,959.39
b) Soya	4,896.15	5,168.66	4,896.15	5,168.66	4,793.91
Total Capital Employed in Segments	13,721.77	11,791.70	13,721.77	11,791.70	11,753.30
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	21.50	238.00	21.50	238.00	238.00
Total Capital Employed in Company	13,743.27	12,029.70	13,743.27	12,029.70	11,991.30

NOTES:

1. The above Result were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 30.01.2007.
2. Provision for deferred Tax if any in terms of "AS-22", Accounting for Taxes on Income, shall be provided at the year end.
3. There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 353 investor complaints, all of which have been resolved by the end of the quarter.
4. These result are subject to "Limited Review" by the Auditors of the Company
5. Previous year figures have been re-grouped wherever necessary.

for **KHAITAN CHEMICALS & FERTILIZERS LTD.**

DATE : 30th January, 2007

PLACE : New Delhi

(SHAILESH KHAITAN)
CHAIRMAN & MANAGING DIRECTOR