

KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31.03.2008

Rs. in lacs

PARTICULARS	Figures for the nine months 31.12.2007	Figures for the last quarter 31.03.2008	Figures for the last quarter 31.03.2007	Audited Figures for the Year 2007-2008	Audited Figures for the previous Year
1. Net sales / Income from operations	31,207.76	8,218.56	9,073.87	39,426.32	37,264.20
2. Other Income	131.28	76.52	97.36	207.80	173.87
3. Total Expenditure:					
a) (Increase)/Decrease in Stock in Trade	(526.78)	1,795.50	(2,093.93)	1,268.72	(2,438.21)
b) Consumption of Raw Materials	24,916.46	5,005.79	9,305.80	29,922.25	30,317.84
c) Outward Transportation	1,370.25	360.25	280.61	1,730.50	2,175.31
d) Staff Cost	360.97	153.26	121.50	514.23	459.07
e) Others	2,795.98	460.34	974.55	3,256.32	4,004.83
4. Interest & other Financial Expenses (Net of Foreign Exchange Fluctuation)	548.26	398.60	210.21	946.86	1,002.85
5. Depreciation	503.84	164.17	141.21	668.01	643.38
6. Profit(+)/Loss(-) before tax	1,370.06	(42.82)	231.28	1,327.24	1,273.01
7. Provision for Taxation	-	-	-	(315.59)	(156.22)
8. Fringe Benefit Tax.	(11.75)	(3.20)	(1.27)	(14.95)	(11.23)
9. Deferred Tax Debit/(Credit) for the year	-	-	-	(99.65)	(167.56)
10. Prior year adjustment	-	6.31	(12.91)	6.31	(12.91)
11. Net Profit/(Loss)	1,358.31	(39.71)	217.10	903.36	925.09
12. Cash Profit (PBDT)	2,422.16	519.95	582.70	2,942.11	2,919.24
13. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89	969.89	969.89
14. Reserves excluding revaluation reserves	-	-	-	6,066.62	5,344.31
15. Earning Per Share-Basic	14.00	(0.41)	2.24	9.31	9.54
16. Aggregate of non promoting shareholding					
- No. of Shares	2,283,536	2,425,313	2,283,536	2,425,313	2,283,536
- Percentage of Shareholding	23.54	25.01	23.54	25.01	23.54

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

	Audited Figures for the current Year	Audited Figures for the previous Year
1. Segment Revenue (Net sale/income from each segment should be disclosed under this head)		
a) Fertilizer & Chemicals	12,948.49	14,395.29
b) Soya	26,685.63	23,042.78
Net Sales/Income from operations	39,634.12	37,438.07
2. Segment Results (Profit)(+)/Loss(-)before tax and interest from each segment)		
a) Fertilizer & Chemicals	1,398.17	589.50
b) Soya	740.81	1,562.80
Total	2,138.98	2,152.30
Less: i) Interest (Net of Foreign Exchange Fluctuation)	811.74	879.29
ii) Other un-allocable expenditure net off unallocable income	-	-
Total Profit before Tax	1,327.24	1,273.01
3. Capital Employed (Segment assets less segment liabilities)		
a) Fertilizer & Chemicals	7,039.92	7,123.45
b) Soya	6,334.05	6,151.23
Total Capital Employed in Segments	13,373.97	13,274.68
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	21.50	21.50
Total Capital Employed in Company	13,395.47	13,296.18

NOTES:

1. The above Result were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 29.04.2008.
2. Audited Accounts effect has been adjusted in the last quarter results except provision for current Tax and Deferred Tax . which has been adjusted in the audited figure for the year 2007-08.
3. The Board of Directors of the company has recommended a dividend @ 18% for the year 2007-2008 which shall be payable to all the members whose name would appear in the register of members on the last date of book closure.
4. There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received 141 investor complaints, all of which have been resolved by the end of the quarter.
5. Previous year figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

