

KHAITAN CHEMICALS & FERTILIZERS LTD.,
Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2010

(Rs. in Lacs)

PARTICULARS	1st Quarter ended 30th June		Year ended 31st March 2010 (Audited)
	2010	2009	
1. a) Net sales / Income from operations	12,250.36	6,591.13	20,217.37
b) Other Operating Income	-	-	-
2. Total Expenditure:			
a) (Increase)/Decrease in stock in trade & work in progress	3,625.76	715.07	(5,124.14)
b) Consumption of Raw Materials	4,557.50	5,002.29	19,377.79
c) Traded goods	2.96	-	246.46
d) Outward Transportation	499.74	500.38	1,482.57
e) Staff Cost	135.13	134.60	570.53
f) Depreciation	178.30	171.89	702.86
g) Others	873.51	680.14	2,888.64
Total	9,872.90	7,204.37	20,144.71
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	2,377.46	(613.24)	72.66
4. Other Income	2.20	1.36	68.61
5. Profit before Interest & Exceptional Items(3+4)	2,379.66	(611.88)	141.27
6. Interest & Other Financial Exp. (net)	242.29	227.39	875.86
6A.Foreign Ex.Fluctuations (Profit)\Loss	135.45	(382.67)	(774.23)
7. Profit/(Loss) after Interest but before Exceptional Items (5-6)	2,001.92	(456.60)	39.64
8. Exceptional Items	-	-	-
9. Profit/(Loss) from Ordinary Activities before tax (7-8)	2,001.92	(456.60)	39.64
10. Tax Expense: Income Tax\Deferred tax	609.32	(107.60)	(43.87)
11. Profit/(Loss) from Ordinary Activities after tax (9-10)	1,392.60	(349.00)	83.51
12. Extraordinary Items(net of tax expenses)	-	-	-
13. Profit/(Loss) for the period(11-12)	1,392.60	(349.00)	83.51
14. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	969.89	969.89
15. Reserves excluding revaluation reserves	-	-	8,364.58
16. Earning Per Share-Basic/diluted (in Rs.)	14.36	(3.60)	0.86
17. Public shareholding			
- No. of Shares	2,425,303	2,425,303	2,425,303
- Percentage of Shareholding	25.01	25.01	25.01
18. Promoters and Promoter group Shareholding			
a) Pledged/ Encumbered			
Number of Shares	93,358	-	93,358
Percentage of Shares (as a% of the Total Shareholding of Promoter and Promoter group)	1.28	-	1.28
Percentage of Shares (as a% of the Total share capital of the Company)	0.96	-	0.96
b) Non-encumbered			
Number of Shares	7,180,259	7,273,617	7,180,259
Percentage of Shares (as a% of the Total Shareholding of Promoter and Promoter group)	98.72	100.00	98.72
Percentage of Shares (as a% of the Total share capital of the Company)	74.03	74.99	74.03

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

1. Segment Revenue (Net sale/income from each segment should be disclosed under this head)			
a) Fertilizer & Chemicals	11,693.98	6,140.45	15,522.69
b) Soya	527.85	421.95	4,690.44
c) Others	30.73	30.09	72.84
Net Sales/Income from operations	12,252.56	6,592.49	20,285.97
2. Segment Results Profit/(Loss)(before tax and interest from each segment)			
a) Fertilizer & Chemicals	2,460.19	(477.70)	612.64
b) Soya	(103.13)	(156.15)	(498.76)
c) Others	22.60	21.97	27.39
Total	2,379.66	(611.88)	141.27
Less: i) Interest & Other Financial Exp. (Adj. Of Foreign Exchange Fluctuations)	377.74	(155.28)	101.63
Total Profit before Tax	2,001.92	(456.60)	39.64
3. Capital Employed : (Segment assets less segment liabilities)			
a) Fertilizer & Chemicals	14,131.67	9,783.12	13,375.00
b) Soya	4,901.63	6,905.36	5,952.23
c) Others	517.26	570.12	501.14
Total Capital Employed in Segments	19,550.56	17,258.60	19,828.37
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	9.48	261.50	244.00
Total Capital Employed in Company	19,560.04	17,520.10	20,072.37

NOTES:

- The figures for the corresponding period have been restated wherever necessary to make comparable.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 30.07.2010. The Statutory Auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30, 2010.
- Status of Investors' Grievances: Opening balance: NIL, Received during the quarter: 44, Resolved during the quarter: 43, Pending at the end of quarter: 1.
- The Company would be taking measures to comply with the requirements of AS-15 issued by the Institute of Chartered Accountants of India.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

DATE : 30.07.2010
PLACE : NIMRANI

(SHAILESH KHAITAN)
CHAIRMAN & MANAGING DIRECTOR