

KHAITAN CHEMICALS & FERTILIZERS LIMITED

Registered Office: A. B. Road, Village Nimrani, Dist.-Khargone (M.P.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2007

Rs. in lacs

PARTICULARS	Quarter ended on 30.06.2007	Corresponding Quarter in the Previous Year	Nine Months ended on 31.12.2006	Nine Months ended on 31.12.2005	Audited Figures for the previous Year
1. Net sales / Income from operations	6,998.42	6,079.03	28,190.33	17,908.13	37,264.20
2. Other Income	13.73	7.41	76.51	39.52	173.87
3. Total Expenditure:					
a) (Increase)/Decrease in Stock in Trade	1,462.94	(1,373.76)	(344.28)	13.49	(2,438.21)
b) Consumption of Raw Materials	3,853.33	5,149.55	21,012.03	12,467.82	30,317.83
c) Outward Transportation	392.81	566.01	1,894.70	1,362.72	2,175.31
d) Staff Cost	115.61	104.95	337.57	320.28	459.07
e) Others	663.99	775.37	3,030.28	1,954.52	4,004.83
4. Interest & other financial Exp.(net of foreign exchange fluctuation)	107.77	383.95	792.64	574.13	1,002.85
5. Gross Profit after Interest but before Depreciation	415.70	480.37	1,543.90	1,254.69	1,916.39
6. Depreciation	163.06	160.73	502.17	387.95	643.38
7. Profit (+) / Loss (-) before tax	252.64	319.64	1,041.73	866.74	1,273.01
8. Fringe Benefit Tax	3.50	1.68	9.96	9.22	11.23
9. Provision for Taxation	-	-	56.10	16.83	156.22
10. Deferred Tax Debit/(Credit) for the year	-	-	-	-	167.56
11. Prior year adjustment	-	-	-	0.20	12.91
12. Net Profit/(Loss)	249.14	317.96	975.67	840.49	925.09
13. Paid-up Equity Share Capital (face value @ Rs.10/- per share)	969.89	959.12	969.89	959.12	969.89
14. Reserves excluding revaluation reserves	-	-	-	-	5,344.31
15. Earning Per Share-Basic	2.57	3.32	10.06	8.76	9.54
16. Aggregate of non promoting shareholding					
- No. of Shares	2,283,536	2,235,724	2,283,536	2,095,412	2,283,536
- Percentage of Shareholding	23.54	23.31	23.54	21.85	23.54

SEGMENT WISE REVENUE RESULTS AND CAPITAL EMPLOYED

	Quarter ended on 30.06.2007	Corresponding Quarter in the Previous Year	Nine Months ended on 31.12.2006	Nine Months ended on 31.12.2005	Audited Figures for the previous Year
1. Segment Revenue					
(Net sale/income from each segment should be disclosed under this head)					
a) Fertilizer	3,554.13	2,917.28	12,459.09	11,663.04	14,395.29
b) Soya	3,458.01	3,169.16	15,807.75	6,284.61	23,042.78
Net Sales/Income from operations	7,012.15	6,086.44	28,266.84	17,947.65	37,438.07
2. Segment Results					
(Profit)(+)/Loss(-)before tax and interest from each segment)					
a) Fertilizer	255.60	276.90	604.31	1,158.07	700.70
b) Soya	104.81	425.01	1,230.06	282.80	1,575.16
Total	360.40	701.91	1,834.37	1,440.87	2,275.86
Less : i) Interest & other financial Exp.(net of foreign exchange fluctuation)	107.77	383.95	792.64	574.13	1,002.85
ii) Other un-allocable expenditure net off unallocable income	-	-	-	-	-
Total Profit before Tax	252.64	317.96	1,041.73	866.74	1,273.01
3. Capital Employed					
(Segment assets less segment liabilities)					
a) Fertilizer	7,455.37	7,423.16	7,455.37	7,423.16	9,183.80
b) Soya	5,620.45	4,342.98	5,620.45	4,342.98	4,090.88
Total Capital Employed in Segments	13,075.82	11,766.14	13,075.82	11,766.14	13,274.68
Add: Unallocable Corporate Assets less Corporate Liabilities (Corporate Investments)	21.50	238.00	21.50	238.00	21.50
Total Capital Employed in Company	13,097.32	12,004.14	13,097.32	12,004.14	13,296.18

NOTES:

- The above Result were reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 30.07.2007.
- Provision for Current Tax /deferred Tax if any in terms of "AS-22", Accounting for Taxes on Income, shall be provided at the year end.
- There was no investor complaint pending at the beginning of the quarter. During the quarter, the Company received xx investor complaints, all of which have been resolved by the end of the quarter.
- These result are subject to "Limited Review" by the Auditors of the Company
- Previous period figures have been re-grouped wherever necessary.

for KHAITAN CHEMICALS & FERTILIZERS LTD.

DATE : 30th July, 2007

PLACE : Nimrani

(SHAILESH KHAITAN)
CHAIRMAN & MANAGING DIRECTOR